**Budgetary allocations on ICDS by the Central Government**

It can be deciphered from **table 1** given below that how much the Union Government earmarked for ICDS *(net of recoveries and receipts)* during various years. Between 1998-99 and 2013-14, budgetary allocations increased overwhelmingly by more than 26 folds. The ratio of RE to BE (pertaining to ICDS allocations) remained less than unity in the years 2002-03, 2003-04, 2004-05, 2005-06 and 2006-07. During the years 2009-10, 2010-11 and 2011-12, the actual expenditure on ICDS was greater than the BE’s.

**Table 1: Budget allocations on ICDS (net of recoveries and receipts) in Rs. Crore**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Budget Estimate (BE)** | **Growth rate over previous year's BE** | **Revised Estimate (RE)** | **Growth rate over previous year's RE** | **Actual Expenditure** |
| 1998-99 | 603.14 |  | 768.41 |  |  |
| 1999-2000 | 855.76 | 0.42 | 855.76 | 0.11 |  |
| 2000-01 | 935 | 0.09 | 935 | 0.09 |  |
| 2001-02 | 1198.00 | 0.28 | 1217.54 | 0.30 |  |
| 2002-03 | 1442.24 | 0.20 | 1287.95 | 0.06 |  |
| 2003-04 | 1444.32 | 0.00 | 1341.46 | 0.04 |  |
| 2004-05 | 1623.45 | 0.12 | 1490.40 | 0.11 |  |
| 2005-06 | 3142.25 | 0.94 | 2931.07 | 0.97 |  |
| 2006-07 | 4007.76 | 0.28 | 3884.72 | 0.33 |  |
| 2007-08 | 4681.00 | 0.17 | 4776.88 | 0.23 |  |
| 2008-09 | 5665.20 | 0.21 | 5665.20 | 0.19 |  |
| 2009-10 | 6026.30 | 0.06 | 7344.80 | 0.30 | 8154.52 |
| 2010-11 | 7806.71 | 0.30 | 8340.21 | 0.14 | 9763.26 |
| 2011-12 | 8964.19 | 0.15 | 12667.59 | 0.52 | 14266.21 |
| 2012-13 | 14250.00 | 0.59 | 14250.00 | 0.12 |  |
| 2013-14 | 15912.20 | 0.12 |  |  |  |

***Source:*** *Expenditure Budget of the Union Government, various years,* [*http://indiabudget.nic.in/*](http://indiabudget.nic.in/)

[*http://indiabudget.nic.in/previousub.asp*](http://indiabudget.nic.in/previousub.asp)

***Note:*** *Prior to Budget 2007-08, Department of Women and Child Development came under Ministry of Human Resource Development. From Budget 2007-08 onwards, a separate Ministry of Women and Child Development was formed.*